

RESOLUTION #21-20

AMENDING RESOLUTION #20-117 (Adoption of Tax Levy for City Purposes to Support the 2021 City Budget) BY REAPPORTIONMENT OF \$133,395 FROM GENERAL FUND – UNASSIGNED RESERVES FOR ADDITIONAL STAFFING POSITIONS

WHEREAS, after due deliberation and public discussion, the De Pere Common Council approved the 2021 City Budget and adopted a tax levy to support such Budget on November 17, 2020 (Resolution #20-117); and

WHEREAS, said Resolution apportioned the total tax levy of \$15,072,288 as follows:

General Fund (\$8,285,197); Debt Service (\$3,869,027);
Capital Projects (\$1,742,276); and Local Levy TID Districts (\$1,175,788); and

WHEREAS, the City has determined to amend the 2021 City Budget by increasing General Fund expenditures by \$133,395 from the General Fund-Unassigned Reserves to fund salary and benefits for the following new staff positions:

- (a) Social Worker – Police Department
- (b) Video Production Specialist – Information Technology Department.

NOW THEREFORE, BE IT HEREBY RESOLVED THAT:

The Common Council hereby amends the General Fund expenditures in the 2020 property tax levy to support the City's 2021 budget by increasing the \$8,285,197 General Fund allocation by \$133,395, for a total General Fund expenditure of \$8,418,592.

Adopted by the Common Council of the City of De Pere, Wisconsin, this 17th day of February, 2021.

APPROVED:

James G. Boyd, Mayor

ATTEST:

Carey E. Danen, City Clerk

Ayes: 7

Nays: 0

Board/Committee Approval: 02/09/2021